



"Center of Excellence for  
Manpower and Organizational Analysis"

# MURDER BOARD

## SLIDE

TDA / Paragraph Number: XXXXXX/XXX

Paragraph Title: \_\_\_\_\_

Analyst: \_\_\_\_\_

	<u>MANPOWER RECAP</u>					TDA TOTAL	OTHER
	MIL	CIV	S/TOTA L	CONT R			
Requirements	0	0	0	0	0	0	0
Authorizations	0	0	0	0	0	0	0
On-Board	0	0	0	0	0	0	0
<b>USAMAA</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Inputs:

- 21 TDA Updates Annually
- SMDR Structure Loads

**NOTIONAL  
SLIDE**

Processes:

- Apply SMDR Structure Loads to IMRL model - run quarterly
- Apply functional models against ASIP data annually

Outputs:

- Schedules 8 input to HQDA G3
- Balanced programs and TDAs for 33 Schools, 6 FOA and XXXX

TAB E



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### Workload Drivers/Workload Data:

- 82 UICs
- 175 SMDR program changes (annual and TRAPS)

### Manpower Not Validated (Rationale)

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NOTIONAL  
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### Issues / Comments:

- 2 vacancies over 1 year
- New mission assigned by HQDA G-3 (Military Essentiality Coding)
- CG, TRADOC Policy memo dated XXXX to decentralize managerial accounting
- TRADOC DCSRM directive to conduct annual site visits to all TRADOC manpower offices
- Contractors performing surge workload to develop Mobilization TDAs

- We must add a statement about any contractors in the work center regarding the nature of the work (surge, enduring, etc.), and whether it is inherently governmental in nature or not
- Get a copy of the SOW any contractors are working under